

Home BOCES

Service/Subservice Code	Service Name	2022-23 Unit Basis	2022-23 Quantity	2022-23 Unit Cost	2022-23 Fixed Cost	2022-23 Cost	2022-23 Request
'001.000	Administration	RWADA	0	0	311,290.00	311,290.00	311,290.00
'002.000	Capital	RWADA	0	0	256,682.00	256,682.00	256,682.00
'101.000	Summer Cosmetology	Per Student	5	900	0	4,500.00	4,500.00
'102.000	CTE - 1/2 Day Program	% of Enroll	0	0	625,040.00	625,040.00	625,040.00
'202.000	6:1+1 Reclaim	Per Student FTE	3	73,484.00	0	220,452.00	220,452.00
'202.007	6:1+1 Reclaim - Rs - Social Wrkr	Per Hour	83.35	155.42	0	12,954.26	12,954.26
'202.011	6:1+1 Reclaim - Rs - OT	Per Hour	33.34	167	0	5,567.78	5,567.78
'202.014	6:1+1 Reclaim - Rs - Speech/Dis	Per Hour	50.01	134.38	0	6,720.34	6,720.34
'204.100	12:1+4 Move	Per Student FTE	4	44,393.00	0	177,572.00	177,572.00
'204.109	12:1+4 Move - Rs - Tvi	Per Hour	50.01	241.67	0	12,085.92	12,085.92
'204.111	12:1+4 Move - Rs - Ot	Per Hour	166.7	167	0	27,838.90	27,838.90
'204.112	12:1+4 Move - Rs - Pt	Per Hour	200.04	176	0	35,207.04	35,207.04
'204.114	12:1+4 Move - Rs - Speech/Dis	Per Hour	233.38	134.38	0	31,361.60	31,361.60
'204.116	12:1+4 Move - 1:1 Aide	Per Student FTE	2.5	35,950.00	0	89,875.00	89,875.00
'212.000	12:1+1 Futures	Per Student FTE	2	29,497.00	0	58,994.00	58,994.00
'212.007	12:1+1 Futures Rs - Social Wrkr	Per Hour	16.67	155.42	0	2,590.85	2,590.85
'212.014	12:1+1 Futures Rs - Speech/Dis	Per Hour	50.01	134.38	0	6,720.34	6,720.34
'213.000	12:1+1 Pals	Per Student FTE	2	25,542.00	0	51,084.00	51,084.00
'213.014	12:1+1 Pals Rs-Speech/Dis	Per Hour	83.35	134.38	0	11,200.57	11,200.57
'213.100	12:1+1 Project Search	Per Student FTE	1	25,615.00	0	25,615.00	25,615.00
'213.114	12:1+1 Project Search - Rs-Speech/D	Per Hour	50.01	134.38	0	6,720.34	6,720.34
'214.000	8:1+1 Crossroads	Per Student FTE	8	39,494.00	0	315,952.00	315,952.00
'214.006	8:1+1 Crossroads - Rs Psych Svc	Per Hour	16.67	151.04	0	2,517.84	2,517.84
'214.007	8:1+1 Crossroads -Rs Social Wrkr	Per Hour	141.7	155.42	0	22,023.01	22,023.01
'214.011	8:1+1 Crossroads -Rs Ot	Per Hour	50.01	167	0	8,351.67	8,351.67
'214.014	8:1+1 Crossroads -Rs Speech/Dis	Per Hour	33.34	134.38	0	4,480.23	4,480.23
'214.016	8:1+1 Crossroads - 1:1 Aide	Per Student FTE	0.5	35,950.00	0	17,975.00	17,975.00
'215.000	8:1+1 Oaktree	Per Student FTE	52	38,875.00	0.01	2,021,500.01	2,021,500.01
'215.003	8:1+1 Oak Tree - Rs-Ape	Per Hour	1,108.56	123.75	0	137,184.30	137,184.30
'215.006	8:1+1 Oak Tree - Rs-Psych Svc	Per Hour	20.84	151.04	0	3,147.67	3,147.67
'215.007	8:1+1 Oak Tree - Rs-Social Wrkr	Per Hour	33.34	155.42	0	5,181.70	5,181.70
'215.011	8:1+1 Oak Tree - Rs Ot	Per Hour	1,379.40	167	0	230,359.80	230,359.80
'215.012	8:1+1 Oak Tree - Rs Pt	Per Hour	541.78	176	0	95,353.28	95,353.28
'215.014	8:1+1 Oak Tree - Rs Speech/Dis	Per Hour	2,696.38	134.38	0	362,339.54	362,339.54
'215.016	8:1+1 Oak Tree - 1:1 Aide	Per Student FTE	27	35,950.00	0	970,650.00	970,650.00
'216.000	8:1+1 Pals	Per Student FTE	12	39,920.00	0	479,040.00	479,040.00
'216.007	8:1+1 Pals - Rs-Social Wrkr	Per Hour	41.68	155.42	0	6,477.91	6,477.91
'216.011	8:1+1 Pals - Rs Ot	Per Hour	224.22	167	0	37,444.74	37,444.74
'216.012	8:1+1 Pals - Rs Pt	Per Hour	100.02	176	0	17,603.52	17,603.52
'216.014	8:1+1 Pals - Rs Speech/Dis	Per Hour	558.45	134.38	0	75,044.51	75,044.51
'216.016	8:1+1 Pals - 1:1 Aide	Per Student FTE	5	35,950.00	0	179,750.00	179,750.00
'219.000	8:1+1 Adolescent Day Treatment	Per Student FTE	1	24,935.00	0	24,935.00	24,935.00

'219.007	8:1+1 Adlsct Day Treat Rs-Social Wr	Per Hour	33.34	155.42	0	5,181.70	5,181.70
'309.009	Visually Impaired - Itin	Based on 1% Use	15	2,320.00	0	34,800.00	34,800.00
'310.010	Deaf/Hearing Impaired - Itin	Based on 1% Use	15	2,300.00	0	34,500.00	34,500.00
'310.021	Itinerant - 1:1 Intrepreter	Per Student FTE	1	76,100.00	0	76,100.00	76,100.00
'410.400	Summer STEAM Academy	Per District	1	7,374.00	0	7,374.00	7,374.00
'410.840.200	RegCenter for ScienceBaseService	Per District	1	3,336.00	0	3,336.00	3,336.00
'410.840.410	Portable PlanetariumAdditionalTime	10 Days	1	645	0	645	645
'410.842.100	Extended Classroom Service Fee	Percent	0	18	4,221.00	4,221.00	4,221.00
'410.842.200	Extended Classroom Venue Fee	District Budget	0	0	10,650.00	10,650.00	10,650.00
'410.842.300	EC - Agriculture in the Classroom	District	0	0	12,800.00	12,800.00	12,800.00
'411.842.100	Arts In Education Service Fee	Percent	0	18	540	540	540
'411.842.200	Arts In Education Artist Fee	District Budget	0	0	3,000.00	3,000.00	3,000.00
'420.000	Alt High School & Middle School	Per Student	35	19,252.00	0	673,820.00	673,820.00
'460.877.500	Virtual Learning Academy	Per Slot	12	8,950.00	0	107,400.00	107,400.00
'504.310.100	Media Library/Educ. Comm.-Base fee	Per RWADA	3,578.00	15.9	0	56,890.20	56,890.20
'505.320.210	OPALS - Year 2 & Beyond	# of Libraries	7	4,914.00	0	34,398.00	34,398.00
'505.320.310	OPALS Generic Resource Barcodes	Per 1,000 codes	3	50	0	150	150
'505.320.510	OPALS - Year 2 & Beyond Equipment	# Buildings	7	346.52	0	2,425.64	2,425.64
'505.320.600	Database Authentication	# Buildings	7	115.52	0	808.64	808.64
'506.316.001	SLS-Exp.DB Development/SCOOLES DB	Per RWADA	3,578.00	1.05	0	3,756.90	3,756.90
'506.316.002	SLS - Expanded Inter-Library Loan	Per RWADA	3,578.00	0.82	0	2,933.96	2,933.96
'506.316.004	SLS - Coord Coop Collection Develop	Budget	0	0	56,017.00	56,017.00	56,017.00
'506.316.100	School Library System - CCCD(fee)	Percent	0	18	10,083.06	10,083.06	10,083.06
'507.010	SCI - SCORING - XC ALBANY	X-CONTRACT	0	0	41,911.96	41,911.96	41,911.96
'512.313.001	BW Copies & Envelopes	Per Copy	5,137,453.00	0.045	0	231,185.39	231,185.39
'512.313.002	Color Copies & Envelopes	Per Copy	1,362,992.00	0.08	0	109,039.36	109,039.36
'512.313.003	Laminating	Per Sheet	0	0	2,268.52	2,268.52	2,268.52
'512.313.005	Handwork-cutting, punching, sorting	Per Hour	245	32	0	7,840.00	7,840.00
'512.313.006	GBC Binding	Per Binding	5,994.00	1.5	0	8,991.00	8,991.00
'512.313.007	Clear and Color Binding	Per Binding	26,946.00	0.75	0	20,209.50	20,209.50
'512.313.008	Pre-Punched Clr Plastic Covers	Per Copy	30	0.5	0	15	15
'512.313.009	TABS	Per Pack	3,624.00	1.5	0	5,436.00	5,436.00
'512.313.012	2-Part NCR	Per Copy	1,850.00	0.2	0	370	370
'512.313.013	3-Part NCR	Per Copy	1,845.00	0.32	0	590.4	590.4
'512.313.014	4-Part NCR	Per Copy	600	0.44	0	264	264
'512.313.017	Paper Sales	Per Quote	0	0	150	150	150
'512.313.019	Wide-Format Printing	Per Quote	0	0	60	60	60
'512.313.020	Specialty Paper	Per Sheet	0	0	575	575	575
'512.313.022	Textbook Aid	Per Quote	0	0	115,000.00	115,000.00	115,000.00
'517.000	Home Schooling Liaison	Per Student	160	148	0	23,680.00	23,680.00
'518.000	Odyssey of the Mind - Regional Tour	Per Team	15	363	0	5,445.00	5,445.00
'550.261.001	Coaches Course I:Philo,Princ, Org	Per Participant	10	425	0	4,250.00	4,250.00
'550.261.002	Coaches Course II:Theory&Techniq	Per Participant	3	425	0	1,275.00	1,275.00
'550.261.003	Coaches Course III:Health Sci Appl	Per Participant	6	425	0	2,550.00	2,550.00

'550.262.050	Chief School Officers - Ldrshp Dev	Per District	1	650	0	650	650
'550.262.051	Chief School Officers - SSCF	Per District	1	850	0	850	850
'551.211.001	SCI - Base Fee	RWADA PlusFixed	3,578.00	17.25	6,600.00	68,320.50	68,320.50
'551.211.020	Accelerating Student Literacy Yr 1	Per Teacher	15	995	0	14,925.00	14,925.00
'551.211.021	Accelerating Student Literacy Yr 2	Per Teacher	12	785	0	9,420.00	9,420.00
'551.211.16	SCI - Additional Day(s)	Per Day	8	735	0	5,880.00	5,880.00
'551.211.200	Leaders Academy	Per Person	10	199	0	1,990.00	1,990.00
'551.211.500	Shared Instructional Coach	Call For Cost	0	0	61,991.00	61,991.00	61,991.00
'551.211.700	SCI - Regional Grant Writer Service	Per RWADA	3,578.00	3.59	0	12,845.02	12,845.02
'551.224	SCI- Vestal District Budget	District Budget	0	0	140,000.00	140,000.00	140,000.00
'551.240.000	District Collaboratives	District Budget	0	0	6,000.00	6,000.00	6,000.00
'551.240.100	District CollaborativesServiceFee	Percent	0	18	1,080.00	1,080.00	1,080.00
'552.368.100	Model Schools Base Service	Per District	1	10,493.00	0	10,493.00	10,493.00
'552.368.150	Managed EducationTech Integration	Per Quote	0	0	148,038.00	148,038.00	148,038.00
'552.373	MS- Vestal District Budget	District Budget	0	0	20,000.00	20,000.00	20,000.00
'555.010	Supt. Evaluation - XC Erie 2	X-CONTRACT	0	0	2,176.88	2,176.88	2,176.88
'557.360.001	Instructional Technology Base	Per Quote	1	0	18,793.00	18,793.00	18,793.00
'557.373	IT- Vestal District Budget	District Budget	0	0	410,000.00	410,000.00	410,000.00
'586.318.100	Comp. School Hlth/WellnessService	Per RWADA	3,578.00	2.96	0	10,590.88	10,590.88
'610.713	RIC- Vestal District Budget	District Budget	0	0	683,583.00	683,583.00	683,583.00
'610.727.020	SMS-SchoolTool	RWADA	3,578.00	24.27	0	86,838.06	86,838.06
'610.727.022	SMS-SchoolTool Hosting	Per District	1	4,464.57	0	4,464.57	4,464.57
'610.727.023	SMS-SchoolTool Mailings	Per Report Card	18,500.00	0.78	0	14,430.00	14,430.00
'610.727.050	Prof DevelopmentTracking	Per District	1	962.53	0	962.53	962.53
'610.727.056	Staff Evaluation Tracking	Per District	1	962.53	0	962.53	962.53
'610.727.110	NYS Data Collection &Testing	Base Plus RWADA	3,578.00	17.85	3,400.00	67,267.30	67,267.30
'610.727.320	nVisionTimepiece/WinCapTimesheet	Per District	2	2,348.50	0	4,697.00	4,697.00
'610.727.353	nVision/WinCap (RWADA 3001+)	Per District	1	10,708.23	0	10,708.23	10,708.23
'610.727.354	nVision/WinCap Base	RWADA	3,578.00	13.2	0	47,229.60	47,229.60
'610.727.358	nVision - NOC cost	Per Quote	0	0	2,583.61	2,583.61	2,583.61
'610.727.610	SEMS Support Service	Per District	1	13,566.26	0	13,566.26	13,566.26
'610.727.611	RTI Service	Per District	1	1,353.69	0	1,353.69	1,353.69
'610.727.660	Data Integration Service	Per Quote	15	0	15,750.00	15,750.00	15,750.00
'610.727.661	Data Projects Service	10 Hrs/Quote	1	1,604.30	0	1,604.30	1,604.30
'610.727.770	Managed Data Tier II Service	Per Quote	0	0	92,358.00	92,358.00	92,358.00
'610.727.771	Managed Data Tier I Service	Per Quote	0	0	143,120.00	143,120.00	143,120.00
'610.730.100	Regional Telecom Service	Per RAC Policy	0	0	122,743.04	122,743.04	122,743.04
'610.741.010	Auto Notification Service	Per District	1	1,187.48	0	1,187.48	1,187.48
'610.741.020	Electronic Document Management	Per RWADA	3,578.00	1.12	0	4,007.36	4,007.36
'610.741.057	Bldg Automation Srv Surveillance	Per District	1	1,157.35	0	1,157.35	1,157.35
'610.741.058	Bldg Automation Srv Door Access	Per District	1	1,157.35	0	1,157.35	1,157.35
'610.741.302	Facilities Management Service	Per District	1	2,766.14	0	2,766.14	2,766.14
'610.741.401	Cafeteria Management Service	Per Device	10	1,441.69	0	14,416.90	14,416.90
'610.742.210	TechnologyProcurement & LifecycleMg	Per Quote	0	0	26,796.00	26,796.00	26,796.00

'610.742.240	Managed IT Service (MITS)	Call for Cost	0	0	920,297.00	920,297.00	920,297.00
'610.742.250	Managed Technology Service	Call for Cost	0	0	110,000.00	110,000.00	110,000.00
'610.742.261	VoIP Service Tier 2	Per Phone	579	133	0	77,007.00	77,007.00
'610.742.270	Remote Site Backup (RSB)	Call for Cost	0	0	19,520.00	19,520.00	19,520.00
'610.748.115	Digital Forms Management Service	Per District	1	2,894.00	0	2,894.00	2,894.00
'610.748.122	Content Mgmnt Srv RWADA 2002-4001	Per District	1	6,009.49	0	6,009.49	6,009.49
'610.748.200	Board Meeting Management	Per District	1	1,856.93	0	1,856.93	1,856.93
'611.420	Telephone Interconnect Service	Per Line	114	77.25	0	8,806.50	8,806.50
'611.429	TI- Vestal District Budget	District Budget	0	0	72,091.00	72,091.00	72,091.00
'613.030	Negotiations - XC CAYUGA	X-CONTRACT	0	0	1	1	1
'623.140	Teacher Registry	Flat Fee	0	0	27,741.00	27,741.00	27,741.00
'624.612.100	FS Base Service	Per RWADA	0	0	300,933.00	300,933.00	300,933.00
'625.470.100	Service Fee	Base Yr + % inc	0	0	33,527.00	33,527.00	33,527.00
'626.455	Schedule Galaxy - XC OCM	X-CONTRACT	1	1,475.00	0	1,475.00	1,475.00
'627.511.100	PUBLIC INFORMATION Per 10% FTE	FTE	10	10,827.00	0	108,270.00	108,270.00
'628.210.100	RESEARCH/PLANNING - Base Fee	Per District	1	3,762.37	0	3,762.37	3,762.37
'628.210.200	RESEARCH/PLANNING-Per Rwada	Per RWADA	3,578.00	1.9209	0	6,872.98	6,872.98
'632.270	State Aid Planning - XC w QUESTAR	X-CONTRACT	1	3,445.00	0	3,445.00	3,445.00
'650.080	Policy Update or Forecast5 - XC ERI	X-CONTRACT	0	0	1,795.00	1,795.00	1,795.00
'670.210	Natural Gas - XC OCM	X-CONTRACT	1	0	8,543.00	8,543.00	8,543.00
'680.017.100	CBO	Per District	0	0	772,227.00	772,227.00	772,227.00